



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$422,208.64	\$2,568.02	\$424,776.66	\$48,433.02	\$48,433.02	\$376,343.64
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$1,241,984.04	\$1,241,984.04	\$4,120,019.87
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$279,805.06	\$1,852,440.65	\$388,449.88	\$388,449.88	\$1,463,990.77
Coordinación de Archivo	\$367,964.33	\$33,478.99	\$401,443.32	\$98,459.32	\$98,459.32	\$302,984.00
Contraloria Interna Municipal	\$990,653.75	\$3,000.00	\$993,653.75	\$118,447.36	\$118,447.36	\$875,206.39
Coordinacion Juridica	\$356,662.87	\$12,037.73	\$368,700.60	\$12,037.73	\$12,037.73	\$356,662.87
Conciliador Municipal	\$526,925.80	\$0.00	\$526,925.80	\$101,772.96	\$101,772.96	\$425,152.84
Catastro e Impuesto Predial	\$853,860.30	\$4,520.38	\$858,380.68	\$171,498.82	\$171,498.82	\$686,881.86
Comunicacion Social	\$431,901.51	\$0.00	\$431,901.51	\$75,990.44	\$75,990.44	\$355,911.07
Sistema DIF Municipal	\$5,602,547.75	\$640,054.89	\$6,242,602.64	\$1,188,174.59	\$1,188,174.59	\$5,054,428.05
Desarrollo Social	\$5,099,960.09	\$8,088.85	\$5,108,048.94	\$83,412.76	\$83,412.76	\$5,024,636.18
Ecologia y Medio Ambiente	\$2,240,761.08	\$2,072,302.89	\$4,313,063.97	\$2,065,538.07	\$2,065,538.07	\$2,247,525.90
Educacion y Cultura	\$1,292,276.02	\$1,867.68	\$1,294,143.70	\$230,586.56	\$230,586.56	\$1,063,557.14
Desarrollo Economico y Turismo	\$406,903.14	\$6,957.08	\$413,860.22	\$64,883.06	\$64,883.06	\$348,977.16
Instancia Municipal Para el Desarrollo de las Mujeres	\$237,075.23	\$0.00	\$237,075.23	\$32,594.90	\$32,594.90	\$204,480.33



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Juventud y Deporte	\$237,075.24	\$0.00	\$237,075.24	\$44,629.94	\$44,629.94	\$192,445.30
Jubilados	\$8,815,840.54	\$0.00	\$8,815,840.54	\$1,842,532.50	\$1,842,532.50	\$6,973,308.04
Obras Publicas	\$31,015,857.70	\$16,767,998.72	\$47,783,856.42	\$13,549,506.86	\$13,549,506.86	\$34,234,349.56
Proteccion Civil	\$2,845,111.43	\$2,273,184.62	\$5,118,296.05	\$581,448.56	\$581,448.56	\$4,536,847.49
Planeacion y Evaluacion del Desempeño	\$880,342.04	\$139,200.00	\$1,019,542.04	\$184,331.40	\$184,331.40	\$835,210.64
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$371,848.20	\$371,848.20	\$1,520,875.00
Presidencia	\$19,556,731.58	\$7,889,353.21	\$27,446,084.79	\$3,468,954.62	\$3,350,920.62	\$23,977,130.17
Reglamentos y Espectaculos	\$815,226.14	\$25,045.50	\$840,271.64	\$153,708.50	\$153,708.50	\$686,563.14
Registro del Estado Familiar	\$1,036,779.53	\$89,594.95	\$1,126,374.48	\$268,021.51	\$268,021.51	\$858,352.97
Recursos Humanos y Materiales	\$16,571,704.49	-\$2,045,931.42	\$14,525,773.07	\$1,398,525.91	\$1,398,525.91	\$13,127,247.16
Salud	\$655,535.05	\$29,160.05	\$684,695.10	\$162,660.84	\$162,660.84	\$522,034.26
Secretaria General Municipal	\$991,341.71	\$12,823.35	\$1,004,165.06	\$197,823.59	\$197,823.59	\$806,341.47
Servicios Publicos Municipales	\$9,556,107.76	\$7,800,284.29	\$17,356,392.05	\$7,137,156.31	\$7,137,156.31	\$10,219,235.74
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,226,918.29	\$20,831,201.68	\$9,256,067.26	\$9,256,067.26	\$11,575,134.42
Tesoreria Municipal	\$2,449,167.39	\$86,864.39	\$2,536,031.78	\$497,503.67	\$497,503.67	\$2,038,528.11



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Unidad de Transparencia	\$392,703.51	\$0.00	\$392,703.51	\$78,070.98	\$78,070.98	\$314,632.53
SECTOR PUBLICO MUNICIPAL	\$135,080,870.71	\$45,359,177.52	\$180,440,048.23	\$45,115,054.16	\$44,997,020.16	\$135,324,994.07
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$422,208.64	\$2,568.02	\$424,776.66	\$48,433.02	\$48,433.02	\$376,343.64
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$1,241,984.04	\$1,241,984.04	\$4,120,019.87
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$279,805.06	\$1,852,440.65	\$388,449.88	\$388,449.88	\$1,463,990.77
Coordinación de Archivo	\$367,964.33	\$33,478.99	\$401,443.32	\$98,459.32	\$98,459.32	\$302,984.00
Contraloria Interna Municipal	\$990,653.75	\$3,000.00	\$993,653.75	\$118,447.36	\$118,447.36	\$875,206.39
Coordinacion Juridica	\$356,662.87	\$12,037.73	\$368,700.60	\$12,037.73	\$12,037.73	\$356,662.87
Conciliador Municipal	\$526,925.80	\$0.00	\$526,925.80	\$101,772.96	\$101,772.96	\$425,152.84
Catastro e Impuesto Predial	\$853,860.30	\$4,520.38	\$858,380.68	\$171,498.82	\$171,498.82	\$686,881.86
Comunicacion Social	\$431,901.51	\$0.00	\$431,901.51	\$75,990.44	\$75,990.44	\$355,911.07
Sistema DIF Municipal	\$5,602,547.75	\$640,054.89	\$6,242,602.64	\$1,188,174.59	\$1,188,174.59	\$5,054,428.05
Desarrollo Social	\$5,099,960.09	\$8,088.85	\$5,108,048.94	\$83,412.76	\$83,412.76	\$5,024,636.18
Ecologia y Medio Ambiente	\$2,240,761.08	\$2,072,302.89	\$4,313,063.97	\$2,065,538.07	\$2,065,538.07	\$2,247,525.90
Educacion y Cultura	\$1,292,276.02	\$1,867.68	\$1,294,143.70	\$230,586.56	\$230,586.56	\$1,063,557.14
Desarrollo Economico y Turismo	\$406,903.14	\$6,957.08	\$413,860.22	\$64,883.06	\$64,883.06	\$348,977.16



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Instancia Municipal Para el Desarrollo de las Mujeres	\$237,075.23	\$0.00	\$237,075.23	\$32,594.90	\$32,594.90	\$204,480.33
Juventud y Deporte	\$237,075.24	\$0.00	\$237,075.24	\$44,629.94	\$44,629.94	\$192,445.30
Jubilados	\$8,815,840.54	\$0.00	\$8,815,840.54	\$1,842,532.50	\$1,842,532.50	\$6,973,308.04
Obras Publicas	\$31,015,857.70	\$16,767,998.72	\$47,783,856.42	\$13,549,506.86	\$13,549,506.86	\$34,234,349.56
Proteccion Civil	\$2,845,111.43	\$2,273,184.62	\$5,118,296.05	\$581,448.56	\$581,448.56	\$4,536,847.49
Planeacion y Evaluacion del Desempeño	\$880,342.04	\$139,200.00	\$1,019,542.04	\$184,331.40	\$184,331.40	\$835,210.64
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$371,848.20	\$371,848.20	\$1,520,875.00
Presidencia	\$19,556,731.58	\$7,889,353.21	\$27,446,084.79	\$3,468,954.62	\$3,350,920.62	\$23,977,130.17
Reglamentos y Espectaculos	\$815,226.14	\$25,045.50	\$840,271.64	\$153,708.50	\$153,708.50	\$686,563.14
Registro del Estado Familiar	\$1,036,779.53	\$89,594.95	\$1,126,374.48	\$268,021.51	\$268,021.51	\$858,352.97
Recursos Humanos y Materiales	\$16,571,704.49	-\$2,045,931.42	\$14,525,773.07	\$1,398,525.91	\$1,398,525.91	\$13,127,247.16
Salud	\$655,535.05	\$29,160.05	\$684,695.10	\$162,660.84	\$162,660.84	\$522,034.26
Secretaria General Municipal	\$991,341.71	\$12,823.35	\$1,004,165.06	\$197,823.59	\$197,823.59	\$806,341.47
Servicios Publicos Municipales	\$9,556,107.76	\$7,800,284.29	\$17,356,392.05	\$7,137,156.31	\$7,137,156.31	\$10,219,235.74
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,226,918.29	\$20,831,201.68	\$9,256,067.26	\$9,256,067.26	\$11,575,134.42



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Tesoreria Municipal	\$2,449,167.39	\$86,864.39	\$2,536,031.78	\$497,503.67	\$497,503.67	\$2,038,528.11
Unidad de Transparencia	\$392,703.51	\$0.00	\$392,703.51	\$78,070.98	\$78,070.98	\$314,632.53
SECTOR PUBLICO NO FINANCIERO	\$135,080,870.71	\$45,359,177.52	\$180,440,048.23	\$45,115,054.16	\$44,997,020.16	\$135,324,994.07
GOBIERNO GENERAL MUNICIPAL						
Adquisiciones y Contratos	\$422,208.64	\$2,568.02	\$424,776.66	\$48,433.02	\$48,433.02	\$376,343.64
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$1,241,984.04	\$1,241,984.04	\$4,120,019.87
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$279,805.06	\$1,852,440.65	\$388,449.88	\$388,449.88	\$1,463,990.77
Coordinación de Archivo	\$367,964.33	\$33,478.99	\$401,443.32	\$98,459.32	\$98,459.32	\$302,984.00
Contraloria Interna Municipal	\$990,653.75	\$3,000.00	\$993,653.75	\$118,447.36	\$118,447.36	\$875,206.39
Coordinacion Juridica	\$356,662.87	\$12,037.73	\$368,700.60	\$12,037.73	\$12,037.73	\$356,662.87
Conciliador Municipal	\$526,925.80	\$0.00	\$526,925.80	\$101,772.96	\$101,772.96	\$425,152.84
Catastro e Impuesto Predial	\$853,860.30	\$4,520.38	\$858,380.68	\$171,498.82	\$171,498.82	\$686,881.86
Comunicacion Social	\$431,901.51	\$0.00	\$431,901.51	\$75,990.44	\$75,990.44	\$355,911.07
Sistema DIF Municipal	\$5,602,547.75	\$640,054.89	\$6,242,602.64	\$1,188,174.59	\$1,188,174.59	\$5,054,428.05
Desarrollo Social	\$5,099,960.09	\$8,088.85	\$5,108,048.94	\$83,412.76	\$83,412.76	\$5,024,636.18
Ecologia y Medio Ambiente	\$2,240,761.08	\$2,072,302.89	\$4,313,063.97	\$2,065,538.07	\$2,065,538.07	\$2,247,525.90
Educacion y Cultura	\$1,292,276.02	\$1,867.68	\$1,294,143.70	\$230,586.56	\$230,586.56	\$1,063,557.14



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Utr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Desarrollo Economico y Turismo	\$406,903.14	\$6,957.08	\$413,860.22	\$64,883.06	\$64,883.06	\$348,977.16
Instancia Municipal Para el Desarrollo de las Mujeres	\$237,075.23	\$0.00	\$237,075.23	\$32,594.90	\$32,594.90	\$204,480.33
Juventud y Deporte	\$237,075.24	\$0.00	\$237,075.24	\$44,629.94	\$44,629.94	\$192,445.30
Jubilados	\$8,815,840.54	\$0.00	\$8,815,840.54	\$1,842,532.50	\$1,842,532.50	\$6,973,308.04
Obras Publicas	\$31,015,857.70	\$16,767,998.72	\$47,783,856.42	\$13,549,506.86	\$13,549,506.86	\$34,234,349.56
Proteccion Civil	\$2,845,111.43	\$2,273,184.62	\$5,118,296.05	\$581,448.56	\$581,448.56	\$4,536,847.49
Planeacion y Evaluacion del Desempeño	\$880,342.04	\$139,200.00	\$1,019,542.04	\$184,331.40	\$184,331.40	\$835,210.64
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$371,848.20	\$371,848.20	\$1,520,875.00
Presidencia	\$19,556,731.58	\$7,889,353.21	\$27,446,084.79	\$3,468,954.62	\$3,350,920.62	\$23,977,130.17
Reglamentos y Espectaculos	\$815,226.14	\$25,045.50	\$840,271.64	\$153,708.50	\$153,708.50	\$686,563.14
Registro del Estado Familiar	\$1,036,779.53	\$89,594.95	\$1,126,374.48	\$268,021.51	\$268,021.51	\$858,352.97
Recursos Humanos y Materiales	\$16,571,704.49	-\$2,045,931.42	\$14,525,773.07	\$1,398,525.91	\$1,398,525.91	\$13,127,247.16
Salud	\$655,535.05	\$29,160.05	\$684,695.10	\$162,660.84	\$162,660.84	\$522,034.26
Secretaria General Municipal	\$991,341.71	\$12,823.35	\$1,004,165.06	\$197,823.59	\$197,823.59	\$806,341.47
Servicios Publicos Municipales	\$9,556,107.76	\$7,800,284.29	\$17,356,392.05	\$7,137,156.31	\$7,137,156.31	\$10,219,235.74



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,226,918.29	\$20,831,201.68	\$9,256,067.26	\$9,256,067.26	\$11,575,134.42
Tesoreria Municipal	\$2,449,167.39	\$86,864.39	\$2,536,031.78	\$497,503.67	\$497,503.67	\$2,038,528.11
Unidad de Transparencia	\$392,703.51	\$0.00	\$392,703.51	\$78,070.98	\$78,070.98	\$314,632.53
GOBIERNO GENERAL MUNICIPAL	\$135,080,870.71	\$45,359,177.52	\$180,440,048.23	\$45,115,054.16	\$44,997,020.16	\$135,324,994.07
GOBIERNO MUNICIPAL						
Adquisiciones y Contratos	\$422,208.64	\$2,568.02	\$424,776.66	\$48,433.02	\$48,433.02	\$376,343.64
Asamblea Municipal	\$5,362,003.91	\$0.00	\$5,362,003.91	\$1,241,984.04	\$1,241,984.04	\$4,120,019.87
Sistema de Agua Potable El Mendoza	\$1,572,635.59	\$279,805.06	\$1,852,440.65	\$388,449.88	\$388,449.88	\$1,463,990.77
Coordinación de Archivo	\$367,964.33	\$33,478.99	\$401,443.32	\$98,459.32	\$98,459.32	\$302,984.00
Contraloria Interna Municipal	\$990,653.75	\$3,000.00	\$993,653.75	\$118,447.36	\$118,447.36	\$875,206.39
Coordinacion Juridica	\$356,662.87	\$12,037.73	\$368,700.60	\$12,037.73	\$12,037.73	\$356,662.87
Conciliador Municipal	\$526,925.80	\$0.00	\$526,925.80	\$101,772.96	\$101,772.96	\$425,152.84
Catastro e Impuesto Predial	\$853,860.30	\$4,520.38	\$858,380.68	\$171,498.82	\$171,498.82	\$686,881.86
Comunicacion Social	\$431,901.51	\$0.00	\$431,901.51	\$75,990.44	\$75,990.44	\$355,911.07
Sistema DIF Municipal	\$5,602,547.75	\$640,054.89	\$6,242,602.64	\$1,188,174.59	\$1,188,174.59	\$5,054,428.05
Desarrollo Social	\$5,099,960.09	\$8,088.85	\$5,108,048.94	\$83,412.76	\$83,412.76	\$5,024,636.18
Ecologia y Medio Ambiente	\$2,240,761.08	\$2,072,302.89	\$4,313,063.97	\$2,065,538.07	\$2,065,538.07	\$2,247,525.90



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Educacion y Cultura	\$1,292,276.02	\$1,867.68	\$1,294,143.70	\$230,586.56	\$230,586.56	\$1,063,557.14
Desarrollo Economico y Turismo	\$406,903.14	\$6,957.08	\$413,860.22	\$64,883.06	\$64,883.06	\$348,977.16
Instancia Municipal Para el Desarrollo de las Mujeres	\$237,075.23	\$0.00	\$237,075.23	\$32,594.90	\$32,594.90	\$204,480.33
Juventud y Deporte	\$237,075.24	\$0.00	\$237,075.24	\$44,629.94	\$44,629.94	\$192,445.30
Jubilados	\$8,815,840.54	\$0.00	\$8,815,840.54	\$1,842,532.50	\$1,842,532.50	\$6,973,308.04
Obras Publicas	\$31,015,857.70	\$16,767,998.72	\$47,783,856.42	\$13,549,506.86	\$13,549,506.86	\$34,234,349.56
Proteccion Civil	\$2,845,111.43	\$2,273,184.62	\$5,118,296.05	\$581,448.56	\$581,448.56	\$4,536,847.49
Planeacion y Evaluacion del Desempeño	\$880,342.04	\$139,200.00	\$1,019,542.04	\$184,331.40	\$184,331.40	\$835,210.64
Pensionados	\$1,892,723.20	\$0.00	\$1,892,723.20	\$371,848.20	\$371,848.20	\$1,520,875.00
Presidencia	\$19,556,731.58	\$7,889,353.21	\$27,446,084.79	\$3,468,954.62	\$3,350,920.62	\$23,977,130.17
Reglamentos y Espectaculos	\$815,226.14	\$25,045.50	\$840,271.64	\$153,708.50	\$153,708.50	\$686,563.14
Registro del Estado Familiar	\$1,036,779.53	\$89,594.95	\$1,126,374.48	\$268,021.51	\$268,021.51	\$858,352.97
Recursos Humanos y Materiales	\$16,571,704.49	-\$2,045,931.42	\$14,525,773.07	\$1,398,525.91	\$1,398,525.91	\$13,127,247.16
Salud	\$655,535.05	\$29,160.05	\$684,695.10	\$162,660.84	\$162,660.84	\$522,034.26
Secretaria General Municipal	\$991,341.71	\$12,823.35	\$1,004,165.06	\$197,823.59	\$197,823.59	\$806,341.47



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Fecha y hora de Impresión | 25/abr./2026
11:11 a. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Servicios Publicos Municipales	\$9,556,107.76	\$7,800,284.29	\$17,356,392.05	\$7,137,156.31	\$7,137,156.31	\$10,219,235.74
Seguridad Publica y Transito Municipal	\$11,604,283.39	\$9,226,918.29	\$20,831,201.68	\$9,256,067.26	\$9,256,067.26	\$11,575,134.42
Tesoreria Municipal	\$2,449,167.39	\$86,864.39	\$2,536,031.78	\$497,503.67	\$497,503.67	\$2,038,528.11
Unidad de Transparencia	\$392,703.51	\$0.00	\$392,703.51	\$78,070.98	\$78,070.98	\$314,632.53
GOBIERNO MUNICIPAL	\$135,080,870.71	\$45,359,177.52	\$180,440,048.23	\$45,115,054.16	\$44,997,020.16	\$135,324,994.07
Total del Egreso	\$540,323,482.84	\$181,436,710.08	\$721,760,192.92	\$180,460,216.64	\$179,988,080.64	\$541,299,976.28